



# *Our Lady of the Assumption Catholic Primary School*



## **Pupil Premium Statement 2017/18**

### **End of year statement**

#### **Eligibility and funding amounts**

The pupil premium is a grant given to schools to close the attainment gap between disadvantaged pupils and their peers, and to support pupils with parents in the armed forces.

Schools receive money for each pupil of compulsory school age who fits the eligibility criteria. There are five categories of eligibility, with different amounts of funding attached.

#### **Conditions of grant**

#### **Eligible groups and allocation amounts**

The following categories of 'disadvantaged pupils' are eligible for pupil premium funding:

Type of disadvantaged pupil	Pupil premium per pupil 2017-18
Pupils in year groups reception to year 6 recorded as 'ever 6 free school meals (FSM)'	£1,320
Looked after children (LAC) -	£1,900
Post-LAC	£1,900

In addition to disadvantaged pupils, the pupil premium is also used to support pupils with parents in the regular armed forces. In 2017-18, funding of £300 per pupil will be allocated to pupils recorded as 'ever 6 service' children, or in receipt of a child pension from the Ministry of Defence.

A school's grant allocations are based on the number of eligible pupils recorded on the January 2018 census.

We have approx. £110k allocated to us this year for Pupil Premium - see budget share

## **Allocation**

The grant is allocated in line with the financial year, which begins in April. Allocations are based on data from the previous January census. If an eligible pupil joins after this census, the school will not receive their allocation until the following year.

Maintained schools receive the grant through their local authority (LA). Academies receive it directly from the Education and Skills Funding Agency. All schools receive quarterly instalments.

Pupil premium funding for looked-after children (LAC) is not allocated to schools but to the virtual school head in the LA, who works with schools to decide how it will be spent.

## **Spending the grant**

Schools can spend the grant as they see fit, if it is to demonstrably improve the attainment of eligible pupils. Schools do not need to spend an equal amount on each pupil, or fund interventions that benefit only eligible pupils. However, the grant should not fund free school meals.

**This year our allocation for Pupil Premium is £109,240. This is made up from :**

**77 x Pupil Premium Ever Six @ £1320 = £101,640**

**4 x LAC @ £1,900 = £7600**

<b>Project Ref</b>	<b>How will the allocation be spent</b>	<b>Target Group</b>	<b>Costings</b>
1 Pastoral Care	Employment of Pastoral Manager to support vulnerable pupils , to raise confidence, enable learners to be more independent and access the curriculum more effectively, developing life-long learners.	Across the school – individuals as required	£39,902
2 Pupil Premium Teaching	Pupil Premium Teacher employed to support learning of LAC and PP children	LAC / PP	£14,855
3 Staff / pupil support	Half salary of non - teaching Deputy Head	Coaching and mentoring of classteachers Monitoring pupil progress Supporting PP with small group Maths Leading Mini Vinnies support group	£32,300
4 Enrichment activities	<ul style="list-style-type: none"> <li>IT Apprentice to support PP children - Min-Geek Squad</li> </ul>	Although all pupils benefit from these enrichment activities, it gives rare opportunities to disadvantaged pupils to experience events their non PP peers may take for granted.	£5191
	<ul style="list-style-type: none"> <li>After school clubs – all offered free</li> </ul>		£2900
	<ul style="list-style-type: none"> <li>Productions – Summer – Jungle Book and Christmas Cinderella</li> </ul>		£1600
	<ul style="list-style-type: none"> <li>It's A Knockout Fun Day</li> </ul>		£2250
	<ul style="list-style-type: none"> <li>Transport to various events – Big Sing / Herbert Art Gallery</li> </ul>		£2000
	<ul style="list-style-type: none"> <li>Other enrichment activities across the year</li> </ul>		£2000
5 Counselling	Counselling for vulnerable, PP pupils – Relate Time For You	Vulnerable PP children	£500
6 Protective Behaviours	Loudmouth Theatre Company – workshops covering CSE / DV/ Bullying		£620

7 Booster Sessions	Additional Booster sessions for PP – Val Finn via Just Teachers Agency		£5122
			<b>TOTAL £109,240</b>